



GOA ECONOMY IN FIGURES - 2016

DIRECTORATE OF PLANNING, STATISTICS & EVALUATION

PANDIT DEENADAYAL UPADYAY BHAVAN, ALTO PORVORIM

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Swach Bharath- Nital Goen

FOREWORD

It is of immense pleasure to release this small brochure containing **“Goa Economy in figures - 2016 ”** which gives important Statistical indicators as at the time of Statehood in 1987 and those for the years 2014-15 & 2015-16. The wide array of Socio- Economic Indicators presented in the brochure will enable readers to comprehend at a glance the impressive progress registered by the State since it attained Statehood.

The valuable cooperation extended by the various Departments of the State Government, Local Bodies, Government of India and other organizations in making available the requisite data to bring out this publication in time is gratefully acknowledged.

The hard work put in by staff of the Publication Division in bringing out this brochure is also acknowledged.

Constructive suggestions to improve the brochure in future are always welcome.

(Vikas S.N. Gaunekar)
Director

Place: Panaji – Goa.
Date: 30/05/2016.

**GOVERNMENT OF GOA
GOA ECONOMY IN FIGURES 2016**

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15	2015-16
1	2	3	4	5
I. Administrative structure				
1. Geographical area	Sq.Kms	3,702	3,702	3,702
2. Districts	No.	2	2	2
3. Talukas	"	11	12	12
4. Towns	No.	15	70	70
a) Municipal Towns	"	9	14	14
b) Census Towns	"	6	56	56
5. Villages	No.	407	334	334
a) Inhabited revenue villages	"	398	320	320
b) Uninhabited revenue villages	"	9	9	9
c) Sub-merged revenue villages	"	-	5	5
6. Villages included in				
Urban Agglomeration	"	12	7	7
7. Village Panchayats	"	186	190	190

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15	2015-16
1	2	3	4	5
I. Administrative structure (Concl'd.)				
8. Blocks	No.	10	12	12
9. Members of Parliament				
i) Lok Sabha	No.	2	2	2
ii) Rajya Sabha	"	1	1	1
10. Members of Legislative Assembly	"	28	40	40
II. Population#				
1. Total	Lakh	10.08	14.59	14.59
i) Males	"	5.10	7.39	7.39
ii) Females	"	4.98	7.20	7.20
2. Rural	"	6.85	5.52	5.52
i) Males	"	3.41	2.76	2.76
ii) Females	"	3.44	2.76	2.76
3. Urban	"	3.23	9.07	9.07
i) Males	"	1.69	4.64	4.64
ii) Females	"	1.54	4.43	4.43
4. Sex-ratio (Females per 000' males)	No.	975	973	973
5. Scheduled Castes	No.	20,619	25,449	25,449
6. Scheduled Tribes	No.	690	1,49,275	1,49,275

Column no. (3), is as per Population Census 1981, Column no. (4) & Column no. (5) are as per Population Census 2011.

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15	2015-16
1	2	3	4	5
II. Population (Concl.)#				
7. Total workers	Lakh	3.56	5.77	5.77
8. Percentage of total workers to total population.	Percent	35.35	39.58	39.58
9. Density	Persons/Sq.km	272	394	394
10. Average household size	No.	5.10	4.24	4.24
11. Decennial growth of population	Percent	26.74	8.23	8.23
12. Literacy rate	Percent	57.25	88.70	88.70
i) Male	"	65.99	92.65	92.65
ii) Female	"	48.29	84.66	84.66
13. Rural	"	53.56	86.65	86.65
i) Male	"	63.06	91.71	91.71
ii) Female	"	44.15	81.63	81.63
14. Urban	"	65.08	89.95	89.95
i) Male	"	71.88	93.21	93.21
ii) Female	"	57.57	86.56	86.56

Column no. (3), is as per Population Census 1981, Column no. (4) & Column no. (5) are as per Population Census 2011.

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15	2015-16
1	2	3	4	5
III. State Income				
1. Net State Domestic Product				
i) At current prices	Rs.in Crore	670.48	44814.86(Q)	NA
ii) At constant prices	"	393.13	27529.66(Q)	NA
2. Per Capita Income				
i) At current prices	Rs.	5,696	230648(Q)	NA
ii) At constant prices	"	3,340	141686(Q)	NA
IV. Budget				
1. Tax revenue	Rs.in Crore	54.07	5002.59 ^	6267.91^^
2. Non-tax revenue	"	42.15	2380.51 ^	2930.02^^
3. Development expenditure				
i) Revenue Account	"	117.18	5684.98 ^	6869.77^^
4. Non-development expenditure				
i) Revenue Account	"	53.84	2268.98 ^	2659.24^^
5. Capital receipts *	"	63.77	20811.93 ^	21807.77^^
6. Capital disbursement *	"	94.78	21190.21 ^	23374.65^^

Q: Quick figures, ^: Revised Estimates, ^^: Budget Estimates, NA: Not Available
 * : includes public account

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15 (Actual)	2015-16 (RE)
1	2	3	4	5
V. Taxes				
Tax Revenue	Rs. In lakhs	5684.32	479650.07	598001.19
A. Taxes on Income & Expenditure	"	539.00	53907.00	106551.00
i) Corporation Tax	"	-	31446.00	62243.00
ii) Taxes on Income other than Corporation Tax	"	539.00	22461.00	44308.00
B. Taxes on Property & Capital Expenditure	"	253.36	68612.49	73997.23
i) Land Revenue	"	29.45	2538.05	15553.30
ii) Stamps & Registration	"	223.91	65984.44	58445.93
iii) Estate Duty	"	-	-	-
iv) Taxes on Wealth	"	-	90.00	(-)2.00
C. Taxes on Commodities & Services	"	4891.96	357130.58	417452.96
i) Customs	"	-	14569.00	30809.00
ii) Union Excise Duties	"	-	8223.00	24624.00
iii) State Excise	"	581.93	26800.04	30000.02
iv) Taxes on Sales, Trade, etc.	"	3816.77	185986.45	206734.37
v) Taxes on Vehicles	"	308.96	18088.04	17051.94
vi) Taxes on Goods & Passengers	"	107.67	40418.57	43415.55
vii) Taxes & Duties on Electricity	"	0.004	-	-
viii) Service Tax	"	-	13269.00	32645.00
ix) Other Taxes & Duties on Commodities & Services	"	76.63	49776.48	32173.08

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15	2015-16
1	2	3	4	5
VI. Annual Plan				
1. Agriculture and allied services	Rs.in Crore	5.59	341.08	309.69
2. Rural Development	"	0.66	128.79	155.96
3. Irrigation and flood control	"	16.10	238.51	254.29
4. Energy	"	5.63	248.81	655.72
5. Industries and Minerals	"	4.94	253.72	220.72
6. Transport	"	11.79	412.29	504.5
7. Science, Tech.& Environment	"	0.18	111.78	148.08
8. Social Services	"	31.99	2336.28	2715.9
9. General Economic Services	"	1.61	199.65	322.44
10. General Services	"	11.09	268.15	851.1
11. Special Area Dev. Programme	"	-	11.50	14.33
Total	"	89.58	4550.56	6152.73

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15 (Actual)	2015-16 (Provisional)
1	2	3	4	5
VII Agriculture				
1. Total cropped area	Hectares	1,30,575	157,702	157,500
2. Net area sown	"	1,22,182	129,243	129,500
3. Area sown more than once	"	8,393	28,459	28,000
4. Area irrigated	"	16,206	38,800	38,800
5. Area under high yielding Varieties	"	37,955	41,500	41,000
6. Food-grains production	Tonnes	1,10,708	128,572	127,000
7. Production of Rice	"	71070	120,505	118,000
8. Average yield of Rice				
i) Kharif	Kgs/Ha.	1,475	2,919	2,830
ii) Rabi	Kgs/Ha.	2,199	2,777	2,790
9. Production of Ragi	Tonnes	321	10	Nil
10. Average yield of Ragi	Kgs/Ha.	625	666	Nil
11. Production of Cash crops				
i) Coconut	Million Nos.	106.40(++)	127.77	128.10
ii) Cashew nut	Tonnes	10,500	25,011	11,800
iii) Arecanut	"	1,450	2,895	2,900
iv) Sugarcane	"	80,000	49,215	50,000

++ Includes Daman & Diu.

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15	2015-16
1	2	3	4	5
VIII Animal Husbandry				
1. Production of milk	M.T	25.000	66600.00 #	54323.00 #
2. Production of eggs	Lakhs.	80	74.52 #	352.09 #
IX. Livestock				
1. Livestock	No.	3,16,193	1,98,424	1,98,399
a. Cattle	No.	1,12,016	57,480	57,480
b. Buffaloes	"	40,812	31,798	31,798
c. Pigs	"	85,955	43,567	43,567
d. Others	"	77,410	65,579	65,554
2. Poultry	„	6,08,135	2,92,028	2,92,196
X. Fisheries				
1. Marine fish catch				
i) Quantity	Tonne	27,210	1,14,700	1,08,045 **
ii) Value	Rs. in lakh	1,052	97,844	1,30,307 **
2. Inland fish catch				
i) Quantity	Tonne	1,430	3,276	4816 **
ii) Value	Rs. in lakh	161	4,999	8430 **

#:- Estimated figures as per Integrated Sample Survey – ISS.

**:- Figures are provisional and upto February 2016.

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15	2015-16
1	2	3	4	5
XI. Electricity				
1. Towns electrified	No.	15	Fully Electrified	Fully Electrified
2. Villages electrified	"	377	Fully Electrified	Fully Electrified
3. Electricity consumed	M. Kwh	376.2	3114	3233
4. Domestic consumption	"	94.4	737	774
5. Commercial consumption	"	27.8	268	281
6. Industrial consumption	"	170.5	1699	1734
7. Consumption for irrigation Purposes	"	6.3	31	31
8. Other purposes	"	77.2	342	412.3
9. Per capita consumption	Kwh	368	2076	
XII. Cooperation *				
1. Cooperative Societies/ Banks	No.	690	4247	4465
2. Members	"	2,65,110	11,20,064	11,96,350
3. Share Capital	Rs. in crores	18.49	292.1307	314.8113
4. Working Capital	"	171.54	6662.59	8559.5262
5. Deposits	"	109.25	4550.83	5196.1172
6. Loans Advanced	"	61.78	2821.65	2986.0195
7. Loans Outstanding	"	93.72	2044.90	3374.1371
8. Sales	"	53.95	3924.6198	1184.4130
9. Profit	"	2.23	74.1616	67.4320
10. Loss	"	0.72	277.26	150.3292

*:- Figures in column No. 5 are Provisional.

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15	2015-16
1	2	3	4	5
XIII Banking				
1. Banking Offices	No.	300	799	N.A
2. Deposits	Rs. in crores	1,059.91	55,611.52	N.A
3. Credits	"	368.10	17,469.66	N.A
4. Average population served per Banking Office	No.	3,966	2,499	N.A
XIV Industries				
1. Micro, Small and Medium Enterprises	No.	3900 *	7967	8025
2. Large Scale Industries.	No.	37**	192	-
3. Goa Investment Promotion Board	No.	-	-	71
4. Udyog Aadhar Memorandum	No.	-	-	917
5. No. of Factories registered under Factories Act, 1948 and in operation	"	240	737	782
XV Minerals				
1. Mineral production	Lakh Tonnes	136.40	2.685	78.92
a. Iron Ore	"	136.01	NIL	73.06
b. Manganese Ore	"	0.04	NIL	NIL
c. Ferro-Manganese Ore	"	0.29	NIL	NIL
d. Bauxite	"	0.06	2.685	5.86

N.A Not Available; * Small scale industrial units; ** Large and medium industrial units.

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15	2015-16
1	2	3	4	5
XVI Transport and Communication				
1.Length of roads	Km.	7,094	12472.380 #	6558.31 #
2.Motor vehicles registered	No.	93,506	10,83,678	11,58,241
3. Post offices	"	219	258	258
4. Public call offices ^{^^}	"	92	1738	1176
5. Telegraph offices	"	71	NIL	NIL
XVII Tourism				
1. Hotels/lodging houses	No.	275	3,010	3,511
2. Beds in Hotels/lodging houses	"	11,065	53,177	58,337
3. Arrival of Domestic Tourists	Lakh	7.34	36.04 (P)	47.56 (P) *
4. Arrival of Foreign Tourists	"	0.93	5.08 (P)	5.41 (P) *
XVIII Labour and Employment				
1.Employment & Sub-exchanges	No.	2	2	2
2.Persons registered	"	14,065	21,945	20,270
3.Vacancies notified	"	4,800	4,308	4,288
4.Persons placed in employment	"	1,219	1,753	2,147
5.Persons remained on live register at the end of the year	"	79,206	1,39,361	1,17,026

(#) Includes roads under PWD, Municipalities, Forest and Panchayats, as regards to Municipalities figures are Provisional and Forests is Nil. (^^) Relates to BSNL.(P) Provisional. (*) Figures for arrival of domestic & foreign tourists is up to December 2015.

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15	2015-16
1	2	3	4	5
XIX. State Govt. Employees **				
1. Regular	No.	N.A.	51,860	51,628
2. Adhoc	"	N.A.	493	2,574
3. Work charged	"	N.A.	2,766	3,350
4. Others	"	N.A.	2,889	3,704
Total	"	N.A.	58,008	61,256
XX. Education				
1. No. of Educational Institutions				
a. Primary Level	No.	1,240	1210	1190
b. Middle Level	"	419	460	462
c. Secondary Level	"	311	400	396
d. Higher secondary Level	"	27	103	96
e. Vocational and Professional (School and Post Matric level)	"	31	30	NA
f. Teachers Training Institutes	"	2	5	NA
g. University & Colleges for General Education	"	12	25	NA
h. University & Colleges for Professional Education	"	12	27	NA

(**) The figures in col.4 is as per "A Report on the Census of Government Employees 2013" (as on 31/03/2013) and in col.5 is as per "A Report on Census of Government Employees 2015" (as on 01/01/2015) which includes employees in State Government, Public Sector undertakings & Grant in aid Institutions. (N. A.) Not Available;

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15	2015-16
1	2	3	4	5
XX. Education (concluded)				
2. Enrolment				
a. Primary Level	No.	1,14,915	96,139	95555
b. Middle Level	"	84,492	72,121	70774
c. Secondary Level	"	62,598	74,641	73555
d. Higher Secondary Level	"	14,513	34,036	34850
e. Vocational and Professional (School Level & Post Matric Level)	"	5,713	8,861	NA
f. Teachers Training Institutes (Diploma and Degree Level;)	"	627	625	NA
g. University Colleges for General Education	"	8,886	19,304	NA
h. University Colleges for Professional Education	No.	2,476	10,836	NA
3. Out-turn				
a. Matriculates Passed	"	9,231	17163	-
b. Graduates/Post Graduates Passed	"	2,169	7926	-

N.A Not Available.

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15	2015-16
1	2	3	4	5
XXI. Medical and Health Services				
1. Government Hospitals	No.	31	41*	39
2. Private Hospitals	"	82	123(P)	121 (P)
3. Beds in Govt. Hospitals	"	2,371	3,118	3114
4. Beds in Private Hospitals	"	1,312	2,796(P)	2727 (P)
5. Health Centers:				
a. Community Health Centres	"	3	4	4
b. Primary Health Centres	"	14	21	22
c. Urban Health Centres	"	5	5	5
d. Rural Medical Dispensaries	"	29	31	31
e. Sub Centres	"	166	207	207
f. Dental Clinics	"	17	28	28
g. Medical Dispensary	"	-	1	1
6. Sterilisations performed	"	4,457	3,785	3398
7. Intra Uterine Device inserted	"	3,162	2,229	1949
8. Contraceptive users (C.C.users. + O.P users)		11,033	12603	11329
9. Doctor population ratio	Ratio	1:882	1:795	1:791
10. Bed population ratio	"	1:316	1:273	1:271

*: State and Central Government Hospitals considered incl. PHCs without beds. . P Provisional.

Item	Unit	At the time of attaining Statehood (1987-88)	2014-15	2015-16
1	2	3	4	5
XXI Vital Statistics				3
1. Registered Marriages	No.	5,540	11,919 *	12,473 **
2. Birth rate per '000' population	"	18.24	14.6 #	14.38 ##
3. Death rate per '000' population	"	6.72	8.5 #	8.27 ##

(*):- For the Calendar year 2014

(**):- For the calendar year 2015

(#):- For the Calendar year 2014

(##):- For the calendar year 2015

XXIII			
TWENTY POINT PROGRAMME (TPP) – 2006 for quarter ending March 2016			
Item Code	Item Name/Sub item Name	Unit	Achievement
1	2	3	4
01 A – Employment generation under the NREG Scheme			
01A01	No. of job cards issued	No.	737
01A02	Employment generated	No.of Mandays	1,08,240
01A03	Wages given	Rs. In lakhs	234.11
01B-Swaranjayanti Gram Swarojgar Yojana (SGSY)			
01B01	Individual swarojgaries assisted	No.	-
01B02	Individual SC swarojgaries assisted	"	-
01B03	Individual ST swarojgaries assisted	"	-
01B04	Individual women swarojgaries assisted	"	-
01B05	Individual disabled swarojgaries assisted	"	-
01E-Self Help Groups(SHG)			
01E01	Formed under SGSY	No.	-
01E02	To whom income generating activities provided	"	-
03E Distribution of waste land to the landless			
03E01	Total land distributed	Hectare	-
03E02	Land distributed to SC	"	-
03E03	Land distributed to ST	"	-
03E04	Land distributed to others	"	-

XXIII			
TWENTY POINT PROGRAMME (TPP) – 2006			
Item Code	Item Name/Sub item Name	Unit	Achievement
1	2	3	4
06A-Rural Housing-Indira Awaas Yojana			
06A01	Houses constructed	No.	1126
06B- EWS/LIG Houses in Urban Areas			
06B01	Houses constructed	No.	-
07A – Rural Area National Rural Drinking Water Programme (NRDWP)			
07A03	Habitations covered(Partially covered & slipped back)	No.	-
07A04	Coverage of water quality affected habitations	"	-
08E- Institutional Delivery			
08E01	Delivery institutions	No.	19,206
10A- Scheduled Caste (SC) Families Assisted			
10A01	SC families assisted	No.	-
10A 02	SC Families assisted under NSDC for loan/grant	No.	-
10A 03	SC Families assisted under NSFDC for skill Development training programme	No	-
10A 04	SC students assisted under post- matric scholarship	No	107
12A- Universalization of Integrated Child Development Scheme (ICDS)			
12A01	ICDS Block Operational(Cumulative)	No.	12

XXIII			
TWENTY POINT PROGRAMME (TPP) - 2006			
Item Code	Item Name/Sub item Name	Unit	Achievement
1	2	3	4
12B - Functional anganwadis			
12B01	Anganwadis Functional(Cumulative)	No.	1,253
14A- No. of urban poor families assisted under Seven Point Chapter			
14A01	Poor families assisted		-
15A-Aforestation (Public and Forest Lands)			
15A01	Area covered under plantation	Hectares	20.55
15A02	Seedlings planted	No.	33,300
17-Rural Roads-PMGSY			
17A01	Length of road constructed	kms	-
18B-Rajiv Gandhi Grameen Viduytikaran Yojana			
18B01	Villages electrified	No.	-
18D –Energising pump sets			
18D01	Pumps sets energized	No.	193

For Statistical Publications

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- Statistical Hand Book.
- Census of Government Employees.
- Socio Economic Indicators.
- Budget in Brief.
- Economic Survey.
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